# PUBLIC EDUCATION COMPENSATION COMMITTEE (PECC) RECOMMENDATIONS OVERVIEW

Delaware's Public Education Compensation Committee (PECC) is charged by Senate Bill 100 of the 151st General Assembly to recommend an enhanced compensation structure for school staff so that our state is better able to compete with regional school districts, private businesses and other agencies in recruiting and retaining a qualified and diverse education workforce.

The PECC will present its recommendations to the Governor no later than November 15, 2023, for consideration in the Governor's fiscal year 2025 recommended budget. The information below is intended to provide an overview of the compensation models that the committee has agreed upon, as of September 2023, to include in their recommendation.

In March of 2023, DSEA created the Public Education Compensation Committee (PECC) Information Website. We will continuously update this page with new information from the monthly PECC meetings, link to frequently asked questions from members, and take questions/concerns from educators on the topics addressed at these meetings. The website can be found at: <u>https://www.dsea.org/content/pecc-information</u>

# TEACHERS & Specialists

The PECC has agreed to recommend the following incremental increases on the state share of teacher and specialist salaries to achieve a state share minimum base salary of \$42,000 by FY2028.

| Fiscal Year | State Share<br>Base Salary |
|-------------|----------------------------|
| FY 25       | \$34,201                   |
| FY 26       | \$36,760                   |
| FY 27       | \$39,370                   |
| FY 28       | \$42,032                   |

#### PARAPROFESSIONALS

The PECC has agreed to recommend a 1% increase for all paraprofessionals in FY25 on the state share, and Associate Degree and ParaPro level certification

|                            | State share with<br>3% Increase (FY24) | Adjusted State<br>share with<br>1% Increase (FY25) |
|----------------------------|--|--|
| Service Para Step 1        | \$23,835                               | \$24,073   |
| Service Para Step 10       | \$33,577                               | \$33,913   |
| Instructional Para Step 1  | \$26,822                               | \$27,090   |
| Instructional Para Step 10 | \$37,992                               | \$38,371   |

stipend increase to \$1000 and create a Bachelor level stipend of \$2000

Note: Salaries listed above do not include the Associate Degree, ParaPro level certification stipend nor do they include the recommended Bachelor level stipend.

#### **IT PROFESSIONALS**

The PECC has agreed to recommend creating a new unit of funding at 1:150 Division I Units for Technology.

\* Fractional units are earned without a guaranteed minimum of 1; units are 12 months.

#### **BUS DRIVERS**

The PECC has agreed to recommend an increase in the hourly rate for bus drivers from the current rate of \$22.50 to a new hourly rate of \$25.00.

## **SECRETARIES**

The PECC has agreed to recommend collapsing the number of secretarial classifications from five (5) to three (3) and add a one-time 2% increase with a \$500 flat increase in FY25 to the state share.

|                                    | 0 Years State<br>Salary Contr.<br>with 3% Increase<br>(FY 24) | Collapsed<br>Classification | Adjusted 0 Years<br>Salary State Contr.<br>with 2% +\$500<br>Increase (FY 25) |
|------------------------------------|---|-----------------------------|---|
| Clerk<br>Secretary                 | \$20,395<br>\$22,045  | Admin Assistant 1           | \$22,986  |
| Senior Secretary<br>Financial Sec. | \$22,940<br>\$23,435  | Admin Assistant 2           | \$24,404  |
| Administrative<br>Secretary        | \$24,255  | Admin Assistant 3           | \$25,240  |

Note: Local districts would not be required to adopt proposed state changes to employee titles. The salaries listed above assume a 2% General Salary increase in FY25 in addition to the PECC recommendations of 2% plus \$500.

## **FOOD SERVICE WORKERS**

The PECC has agreed to recommend a 2.5% increase to the state share for all food service employees in FY25.

|                             | DE Step 1 Salary Schedule<br>with 3% General Increase<br>(FY 24) | DE Adjusted Step 1 Salary<br>Schedule with 2.5%<br>Increase (FY 25) |
|-----------------------------|--|---|
| General Worker              | \$14.64/hr   | \$15.01/hr  |
| Lunch Cook                  | \$15.53/hr   | \$15.92/hr  |
| Manager, Below 351 Students | \$22,239   | \$22.795  |
| Manager, 351-500            | \$23.266   | \$23,848  |
| Manager 501-800             | \$24,289   | \$24,896  |
| Manager 801-1200            | \$25,311   | \$25,944  |
| Manager 1201-1600           | \$26,320   | \$26,978  |
| Manager 1601-2000           | \$27,561   | \$28,250  |
| Manager 2,000 +             | \$28,176   | \$28,880  |

#### **CUSTODIANS**

The PECC has agreed to recommend collapsing the number of custodial classifications from six (6) to four (4) and add a one-time 2% increase plus a flat dollar increase in FY25 to the state share.

|  | Salary State<br>Contribution with<br>3% Increase (FY 24) | Collapsed<br>Classification<br>& Increase          | Adjusted State Contr.<br>with 2% +Flat Increase<br>(FY 25) |
|--|--|--|--|
| Custodian  | \$23,640   | Custodian (2% + \$439)                             | \$24,551   |
| Custodian Firefighter                                      | \$24,198   | Asst Chief Custodian (2% + \$662)                  | \$25,344   |
| Chief Custodian (5 or less)<br>Chief Custodian (6 or more) | \$24,482<br>\$25,603                                     | Chief Custodian (2% + 883)                         | \$26,998   |
| Maintenance Mechanic<br>Skilled Craftsperson               | \$26,124<br>\$26,619                                     | Skilled Maintenance/Craftsperson<br>(2% + \$1,105) | \$28,257   |

Note: Local districts would not be required to adopt proposed state changes to employee titles. The salaries listed above assume a 2% General Salary increase in FY25 in addition to the PECC recommendations of 2% plus category increase.